



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): Preston Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									0	22,288,988	22,288,988	22,288,988	22,288,988
Surplus/Deficit (\$)									0	0	0	0	0
Accounting													
Travel Expenditures (\$)									0	0	0	0	0
Personnel													
Budgeted Positions									455	455	455	352	352
Filled Budgeted Positions									0	0	0	0	251
920 Blanket									0	0	0	2	2
918 Blanket									0	0	0	48	45
902 Blanket									0	0	0	39	41
916 Blanket									0	0	0	13	13
Number of "Other" Type of Leave									2	0	0	0	0
Vacancy Total									455	455	455	402	148
Vacancy Rate (%)									100.00 %	100.00 %	100.00 %	114.20 %	42.05 %
Overtime													
Total Dollars (\$)									0	229,319	182,795	179,950	166,694
Total Hours									4,275	3,516	3,779	3,147	4,547
Number of Staff Who Worked									534	547	615	520	631
Average Hours per Staff									0	0	0	0	18
Training													
Allotment (\$)									0	0	0	0	0
Training Requests Planned									0	0	0	0	6
Total Training Hours Provided									0	0	0	0	2,334
Training Requests Processed									0	0	0	0	6



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Total Expenditures (\$)									0	34,863	19,429	0	0
Training Balance (\$)									0	0	0	0	0
Sick Leave													
Total Hours									0	1,432	1,730	1,346	1,493
Average Hours per Staff									0	0	0	0	6
In-Lieu of Sick Leave (non-custody)													
Total Hours									0	0	0	0	160
Average Hours per Staff									0	0	0	0	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									0	6	7	8	9
Pending Claims									238	236	235	235	3
New Claims									0	1	3	5	2
Closed Claims									9	8	9	8	28
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	14
Employee Grievances and Staff Complaints													
Total									0	0	0	0	0
Health & Safety									0	0	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	0	0	0	0
Staff Investigations													
Total Central Intake Requests									0	3	3	3	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	1	0	0
Total Direct Action Requests Submitted									0	0	0	0	0
Total Direct Action Requests Accepted									0	0	0	0	0
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									0	3	1	1	1
Number of Closed Investigations									0	1	1	0	0
Investigations Exceeding 180 Calendar Days									0	1	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	1	0	0	0
Dismissals									0	0	0	0	0
Rejection on Probation									0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO									5	5	6	15	5
Sgt									0	2	0	0	0
Lt.									0	3	2	0	0
YCC									2	7	8	3	7
SYCC									0	0	0	0	0
Total Inverse Post Coverage Shifts									7	17	16	18	12
Profile													



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Average Daily Population (ADP):									290	276	292	312	330
Population by Program Type (End of Month)													
Core Treatment Programs:									178	153	161	157	161
High									50	45	52	57	59
Low									101	108	109	100	102
Substance Abuse Treatment									27	34	31	32	31
Behavior Treatment Program									37	37	30	33	34
Intensive Behavior Treatment Program									0	0	0	0	0
Intensive Treatment Program									0	0	0	0	0
Special Counseling Program									0	0	0	0	0
Correctional Treatment Center									0	0	0	0	0
Intermediate Care Facility									0	0	0	0	0
Sex Behavior Treatment Program									0	0	0	0	0
Average Age: (End of Month)										18	18	19	19
16 and under									30	29	37	25	27
17									98	100	104	106	107
18									62	67	78	74	80
19									31	33	37	41	41
20									20	20	19	27	31
21 and over									31	34	33	56	54
Average Length of Stay									11	14	9	19	8
Average PBD extensions per youth									2	0	2	4	4
Average PBD restores per youth									2	2	2	1	2
Average DDMS extensions per youth									2	2	2	2	2
Average DDMS restores per youth									0	1	1	1	0



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	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of youth who spent time in state prison									3	7	2	7	1
Facility Operations													
Reports and Notices													
Late Victim Notification Letters									0	0	0	0	0
Missed Victim Notification Letters									0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)									0	0	0	0	0
Late Family Notifications									0	0	0	0	0
Annual Review hearings beyond 12 Months									0	0	0	0	0
Annual Review hearings beyond 15 Months									0	0	0	0	0
Late Parole Consideration Date hearings									0	0	0	0	0
Initial Hearings beyond 45 days									0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Involved									0	0	1	1	1
Incidents									0	0	1	1	1
Batteries on Youth (PbS Sa11)													
Youth involved									2	10	18	35	36
Incidents									1	5	9	23	20
Group Disturbances (PbS Sa11)													
Youth involved									0	11	0	85	9
Incidents									0	1	0	6	1
Forced Sexual Acts													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved									45	55	49	72	114
Incidents									27	35	37	51	77
Injuries to youths requiring outside medical care									2	2	1	1	1
Injuries to youths by other youths									0	1	1	3	4
Injuries to youths - all									41	39	39	108	74
Unusual youth medical issues									2	2	1	1	1
Other staff injuries (PbS Sa3)									1	0	1	2	2
Use of Force													
Total Use of Force Incidents - All Youths									12	12	17	40	53
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Less lethal									0	0	0	0	0
Immediate Use of Force									12	12	17	40	53
Physical									2	2	2	6	4
Chemical									11	10	16	37	48
Mechanical									2	2	0	1	3
Less lethal									0	0	0	3	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths									0	0	0	0	0
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0
Less lethal									0	0	0	0	0
Immediate Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)									0	0	0	0	0
Use of Force Committees held									2	2	2	2	3
Use of Force incidents reviewed at facility									7	11	15	17	41
Use of Force incidents reviewed by Central Office									9	14	0	22	0
Disciplinary Incidents													
Pending court cases									1	1	1	0	1
Escapes (PbS Se1)									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Attempted escapes (PbS Se2)									0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)									61	58	82	159	186
Level 2's filed (intermediate misconduct)									225	223	251	242	315
Level 1's filed (minor misconduct)									938	1,280	1,360	1,733	1,669
Fact-finding hearings held									29	27	31	61	60
Disposition hearings held									26	51	67	119	57
Disposition hearings recommending time adds									7	8	11	2	1
Total number of recommended time adds in months									8	15	16	4	2
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)									0	0	0	0	0
Level 2's filed (intermediate misconduct)									0	0	0	0	0
Level 1's filed (minor misconduct)									0	0	0	0	0
Fact-finding hearings held									0	0	0	0	0
Disposition hearings held									0	0	0	0	0
Disposition hearings recommending time adds									0	0	0	0	0
Total number of recommended time adds in months									0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns									0	0	0	0	0
Number of days									0	0	0	0	0
Limited Programs									0	1	1	20	9



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Number of days									0	2	2	28	7
Health Care													
Number of new admissions to the facility									44	48	75	66	62
Community hospital in-patient admissions									0	0	0	1	1
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)									43	48	75	66	60
Complete physical exam within 7 days (PbS H7)									35	36	40	28	53
New arrivals receive dental exam within 14 days									38	28	35	33	52
Routine off-site medical care									30	28	35	45	28
Mental Health Issues													
Number of youth in Mental Health programs at end of month									0	0	0	0	0
Youths on psychotropic meds									20	23	21	30	38
Keyhea Cases									0	0	0	0	0
Involuntarily medicated (incidents)									0	0	0	0	0
High-risk observation									1	1	2	2	0
Attempted Suicides (PbS Sa6-7)									0	0	0	0	0
Number of 911 calls in response to attempted suicide									0	0	0	0	0
Suicides (PbS Sa7)									0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments									27	21	23	24	25
Education Services													



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Number of high school graduates at facility									58	51	50	48	59
Number with GED certificate									36	36	33	46	50
Number of all youths eligible for high school									203	192	214	320	220
Number of youths enrolled in high school									184	187	151	262	220
Number of high school graduates enrolled in vocational classes									18	21	21	17	18
Number of students enrolled in college courses									24	24	25	23	32
Number of vocational program certificates earned									6	18	54	0	15
Total number of classes scheduled									2,607	2,015	1,234	1,707	1,884
Number of classes cancelled due to:													
1. No substitute available									164	99	12	2	13
2. Safety/security reasons									86	149	3	242	129
3. Scheduling conflicts									0	0	0	0	0
Total number of classes closed (from WIN)									250	248	15	244	142
Absence Rate (Qtrly WIN Monthly Attendance Report)									15	14	0	19	9
Based on the number of total absences:													
Percent of absences from open classrooms									62	79	99	99	95
Percent of absences due to class closures									38	21	1	1	5
Percent receiving full required minimum minutes of instruction									82	81	72	84	82
Education slots budgeted (includes vocational ed)									281	290	305	324	343



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Average daily attendance in classrooms (includes vocational ed)									196	202	218	180	234
Youth Incentive Program													
Number of youth on Level A									56	46	46	56	57
Number of youth on Level B									191	174	198	160	189
Number of youth on Level C									37	57	33	28	49
Total Incentive Program participants									284	277	275	275	295
Total excluded youths (see Counting Rules)									44	50	38	307	53
Youth/Family Council meetings									1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.									0	0	0	0	0
Youth attending NA mtgs.									0	0	0	0	0
Youth attending Project IMPACT									202	178	182	150	155
Youth attending religious meetings									199	195	219	175	181
Youth attending other community-based organization meetings									63	12	17	13	11
Total number of volunteer hours									460	510	1,273	719	469
Total number of individual volunteers providing program									147	178	465	163	140
Youth's Rights													
Number of attorney visits									6	19	14	16	16
Number of phone calls									468	445	707	719	754
Number of individual youth making phone calls									266	258	248	253	272
Youth Grievance System (PbS J2)													
Emergency grievances									1	0	1	0	1



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Staff action grievances									5	2	3	3	10
Medical grievances									2	1	0	3	0
Grievances unaccounted for									0	0	0	0	0
Regular grievances									15	29	12	21	17
Religious Services Provided by DJJ Staff													
Catholic									33	61	47	121	98
Protestant									187	136	184	124	125
Jewish									0	0	0	0	0
Islam/Muslim									0	0	0	0	0
Native American									32	33	10	8	27
Other									0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program									0	236	236	220	245
Total number of victims in attendance at annual review and parole hearings									0	4	0	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month									39	39	36	25	38
Average length of stay in restrictive program (in days) (PbS O8)									32	30	34	45	18
Special Custody													
Temporary detention (TD) population count (total for month)									70	72	92	110	103
Average length of stay on TD in hrs. (PbS O9)									66	50	48	52	58
Total youth on TD over 4 hrs (PbS O10)									2	2	1	1	2



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Total youth on TD over 8 hrs (PbS 011)									68	70	91	109	101
Casework Services System													
Total number of WIN files audited									49	49	50	50	50
Percent of small groups documented									79	84	91	90	90
Percent of chrono notes documented									79	86	96	93	90
Percent of Case Conferences documented									84	98	86	90	88